

ANNUAL PROCUREMENT PLAN

RECEIVED
 DATE: 01-08-14
 BY: *[Signature]*

Name of Local Government Unit: MUNICIPALITY OF MABINI

Plan Control No. _____	Planned Amount	Page _____ of _____ Pages
------------------------	-----------------------	---------------------------

Department/Office: OFFICE SUPPLIES/FITS CENTER MUNICIPAL AGRICULTURE OFFICE	Regular	Contingency	Total	Date Submitted: January 6, 2014
--	----------------	-------------	-------	---------------------------------

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Epson L210 ink	1500 set	4 set	6,000	1	1,500.00	1	1,500.00	1	1,500.00		
2	Ink for Xerox Copier	2,000.00	1 tubes	2,000.00	-	-	1	2000.00	-	-	1	2000.00
3	Cactus Bond Paper, Long	200.00	20 reams	4000.00	5	1000.00	5	1000.00	5	1000.00	5	1000.00
4	Cactus Bond Paper, short	170.00	20 reams	3,400.00	5	850.00	5	850.00	5	850.00	5	850.00
5	Masking Tape (2 inches)	50	1 doz	600	1	600	-	-	-	-	-	-
6	Petil Pen (Black/Blue)	60.00	6 pcs	360.00	-	-	-	-	6	360.00	-	-
7	Wytbord Pen (Black/Blue)	60.00	6 pcs	360.00	6	360.00	-	-	-	-	-	-
8	Sign Pen (Pilot, 0.5)	60.00	4 doz	2,880.00	1	720	1	720	1	720	1	720
9	Plastic Cover	15.00	10 meters	150.00	10	150.00	-	-	-	-	-	-
10	Ballpen, Pilot	30.00	4 doz	1,440.00	1	360	1	360	1	360	1	360
11	Field Notebook	50.00	1 doz	600.00	1	600.00	-	-	-	-	-	-
12	Uni Correction Pen	85.00	1 doz	1,020.00	1	1,020	-	-	-	-	-	-
13	Mongol 2 Pencil	5.00	2 doz	120.00	-	-	2	120.00	-	-	-	-
14	Folder, Long	5.00	3 doz	180.00	2	120.00	1	60				
15	Folder, short	5.00	3 doz	180.00	2	120.00	1	60				
16	Photo Paper 10's	250.00	1 box	250.00	1	250.00						
17	Elmer's Glue, 2 40ml	60.00	6 bot.	360	1	360.00						
18	Thumbtacks'	30	2 box	60.00	1	30.00	-	-	1	30.00	-	-
19	Typewriter ribbon	50	4	200	4	200.00	-	-	-	-	-	-
20	Curtain cloth (including labor)	250	50 meters	12,500	50	12,500	-	-	-	-	-	-
21	Dishwashing Liquid (joy), 500ml	150	4 bot	600	1	150	1	150	1	150	1	150
22	Toilet bowl Cleaner	150	8 bot	1,200	2	300	2	300	2	300	2	300
23	Bathroom Tissue (Joy)	150	4 doz	600	1	150	1	150	1	150	1	150
24	Ariel powder soap	200	2 kls	400	1	200	-	-	1	200	-	-
25	Wall Clock	500	1 pc	500	1	500	-	-	-	-	-	-
26	Drinking Glass	360	2 doz	720	2	720	-	-	-	-	-	-
27	Fork & Spoon	720	2 doz	1,440	2	1,440	-	-	-	-	-	-
28	Serving Dish	60	6 pcs	360	6	360	-	-	-	-	-	-
29	Serving Bowl	60	6 pcs	360	6	360	-	-	-	-	-	-
30	Plastic Pitcher	100	2 pcs	200	2	200	-	-	-	-	-	-
31	Umbrella	200	4 pcs	800	4	800	-	-	-	-	-	-

32	Cabinet (Hanging)	6,000	1 unit	6,000			1	6,000				
33	Office Table	3,000	1 unit	3,000			1	3,000				
34	Folding Bed	5,570	2 unit	11,140			1	11,140				
SUB TOTAL				60,000								
GRAND TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: MARIA ROYANA M. MILANA
(Head of Department//Office)

ANNUAL PROCUREMENT PLAN



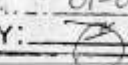
Name of Local Government Unit: MUNICIPALITY OF MABINI

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>1</u> Pages				
Department/Office: <u>VETERINARY SUPPLIES MUNICIPAL AGRICULTURE OFFICE</u>				Regular	Contingency	Total	Date Submitted: <u>January 6, 2014</u>					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1.	Valbazen (Dewormer)	2500	4 liters	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
2.	Betadine (Providone iodine)	1,000	1 gal	1,000	1	1000						
3.	Strawsheaths, 100's	1,500	2 Box	3,000.00	-	-	1	1,500	-	-	1	1,500
4.	AI shoulder length gloves, 100's	1,500	3 boxes	4,500.00	-	-	1	1,500.00	1	1,500.00	1	1,500.00
5.	Hypodermic Needle #16	300	4 doz	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
6.	Hypothermic Needle #18	300	4 doz	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
7.	Sterile Gloves #8	900	1 box	900	1	900	-	-	-	-	-	-
8.	Casino Rubbing Alcohol 70%, 500ml	80	4 doz	3,840	1	960.00	1	960.00	1	960.00	1	960.00
9.	Safeguard, Family Size	600	4 doz	2,400	1	600.00	1	600.00	1	600.00	1	600.00
10.	Suture Needle (3/8 circle cutting edge)	150	2 doz	300.00	-	-	1	150.00	-	-	1	150.00
11.	Scalpel Blades #22	45	4 doz	2,160	2	1080	-	-	2	1080	-	-
12.	Thermometer	500	1 pc	500.00	1	500	-	-	-	-	1	45
13.	Heavy Duty Gloves	150	2 pairs	300.00	-	-	1	150	-	-	1	150
14.	Scalpel Holder # 4	150	2pcs	300.00	-	-	1	150	-	-	1	150
15.	Cotton 100g	1,107	1doz	1,107	-	-	-	-	-	-	1	1,107.00
16.	Liquid Nitrogen	3800/gal.	36 gal	15,200.00	9	3800.00	9	3800.00	9	3800.00	9	3800.00
17.	Tie Wire	150	10 kls.	1,500					5	750.00	5	750.00
18.	Camilvet (50ml)	1500	10 bot	15000	3	4500	3	4500	2	3000	2	3000
19.	Disposable syringe (10ml)	250.00	4 box	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
20.	Thumb/tissue forceps with tooth	100	2	200	2	200						
21.	Combinex	200	5	1000	2	400	-	-	3	600		
22.	Amoxicillin	500	5	2500	2	1000	1	500	2	1000	-	-
23.	Viton 500(vit. ADE)	500	4 vial	500	2	1000	2	1000	-	-	-	-
SUB TOTAL				65,767.00								
GRAND TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: MARIA ROYANA M. MILANA
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN

RECEIVED
 01-08-14
 BY: 

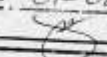
Name of Local Government Unit: MUNICIPALITY OF MABINI

Plan Control No. _____					Planned Amount				Page <u>1</u> of <u>2</u> Pages			
Department/Office: AGRICULTURAL SUPPLIES MUNICIPAL AGRICULTURE OFFICE					Regular	Contingency	Total		Date Submitted: January 6, 2014			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Racumen	1500	2 kls	3,000.00	-	-	-	-	-	-	2	3,000
2	Bamboo Poles	80.00	50pcs	4,000	-	-	50	4,000	100	7,500.00	-	-
3	Manure	60.00	50sacks	3,000	-	-	50	3,000.00	-	-	-	-
4	Paint	800.00	4gals	3,200.00	2	1,600.00	-	-	2	1,600.00	-	-
5	Paint Thinner	25	5 bots	125	25	125	-	-	-	-	-	-
6	Marine Plywood (1/4)	400	6 ply	2,400	6	2,400	-	-	-	-	-	-
7	2x2x10 lumber	100	20 pcs	2,000	20	2,000	-	-	-	-	-	-
8	Ampalaya (100g)	500	6 cans	3,000	3	1,500	-	-	3	1,500	-	-
9	Squash (50g)	270	8 cans	2,160	4	1,080	-	-	4	1,080	-	-
10	Eggplant (50g)	660	4 cans	2640	2	1320	-	-	2	1320	-	-
11	String beans (100g)	220	8 cans	1760	4	880	-	-	4	880	-	-
12	Pechay (100g)	160	4 cans	640	2	320	-	-	2	320	-	-
13	Tomato (50g)	590	2 can	1,180	1	590	-	-	1	590	-	-
14	Upo (50g)	193.75	4 cans	775	2	387.5	-	-	2	387.5	-	-
15	Folding Bed set	5570	4 units	22,280	-	-	4	22,280	-	-	-	-
SUB TOTAL				52,160								
GRAND TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: MARIA ROYANA M. MILANA
 (Head of Department//Office)

ANNUAL PROCUREMENT PLAN

RECEIVED
 DATE: 01-08-14
 BY: 

Name of Local Government Unit: MUNICIPALITY OF MABINI

Plan Control No. _____				Planned Amount			Page _____ of _____ Pages					
Department/Office: <u>Swine Breeding Center MUNICIPAL AGRICULTURE OFFICE</u>				Regular	Contingency	Total	Date Submitted: <u>January 6, 2014</u>					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Grower Premium	1,355.00	60 sacks	81,300.00	15	20,325.00	15	20,325.00	15	20,325.00	15	20,325.00
2	Iron Jectran Prem	500.00	1 bot	500.00	3 bot	1,500.00						
3	Vitamins (Bexan)	600.00	1 bot	600.00	4bot	2,400.00						
4	Antibiotic (Teramycin LA)	700.00	1 bot	700.00	4 bot	2,800.00						
5	Antibiotic (Citius 5%)	700.00	1 bot	700.00	3 bot	2,100.00						
6	Antibiotic (Bacterid)	700.00	1 bot	700.00	4 bot	2,800.00						
7	Vitamins ADE Viton	600.00	1bot	600.00	4bot	2,400.00						
8	Fiber Broom	30.00	2pcs	60.00	2pcs	60.00						
9	SL lamp (18W)	200	5pcs	1000.00	5 pcs	1,000.00						
10	Floor Brush	150	2	300.00	2 pcs	300.00						
11	Rubber boots	300	1	300	1	300						
SUB TOTAL				86,760.00								
GRAND TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by: MARIA ROYANA M. MILANA
 (Head of Department/Office)