

**BIRTHING CENTER SUPPLIES**  
 LGU FORM NO. 01

**RECEIVED**  
 DATE: 01/22/14  
 BY: [Signature]

**ANNUAL PROCUREMENT PLAN 2014**

Name of Local Government Unit: Municipality of Mabini

| Plan Control No. |  |           |     | Planned Amount |                     |                     |                     | Page 1 of page 2    |        |     |           |     |        |     |           |  |           |
|------------------|--|-----------|-----|----------------|---------------------|---------------------|---------------------|---------------------|--------|-----|-----------|-----|--------|-----|-----------|--|-----------|
| Item no.         | Description  | Unit Cost | Qty | Total Cost     | DISTRIBUTION        |                     |                     |                     |        |     |           |     |        |     |           |  |           |
|                  |  |           |     |                | 1 <sup>ST</sup> QTR | 2 <sup>ND</sup> QTR | 3 <sup>RD</sup> QTR | 4 <sup>TH</sup> QTR | Amount | Qty | Amount    | Qty | Amount | Qty | Amount    |  |           |
| 1                | 2% Lidocaine 50 ml                                       | 92.00     | 20  | 1,840.00       | 5                   |                     | 5                   |                     | 5      |     | 5         |     |        |     |           |  |           |
| 2                | Pediatric oxygen nasal cannula                           | 68.00     | 50  | 3,400.00       | 15                  |                     | 10                  |                     | 15     |     | 10        |     | 10     |     | 10        |  |           |
| 3                | Adult oxygen nasal cannula                               | 68.00     | 50  | 3,400.00       | 15                  |                     | 15                  |                     | 10     |     | 10        |     | 10     |     | 10        |  |           |
| 4                | Chromic 2-0 (round/cutting)                              | 70.00     | 200 | 14,000.00      | 50                  |                     | 50                  |                     | 50     |     | 50        |     | 50     |     | 50        |  |           |
| 5                | Cotton 400gms  | 212.00    | 12  | 2,544.00       | 3                   |                     | 3                   |                     | 3      |     | 3         |     | 3      |     | 3         |  |           |
| 6                | Hospital Gauze bandage 36x100's 24x28 mesh (green trust) | 1,800.00  | 6   | 10,800.00      | 2                   |                     | 1                   |                     | 2      |     | 2         |     | 1      |     | 1         |  |           |
| 7                | D5 0.3NaCl 500 cc  | 133.25    | 8   | 1,066.00       | 0                   |                     | 3                   |                     | 3      |     | 2         |     | 2      |     | 2         |  |           |
| 8                | PLRS 1 L   | 138.00    | 16  | 2,208.00       | 4                   |                     | 4                   |                     | 4      |     | 4         |     | 4      |     | 4         |  |           |
| 9                | PNSS 1 L   | 140.50    | 16  | 2,248.00       | 4                   |                     | 4                   |                     | 4      |     | 4         |     | 4      |     | 4         |  |           |
| 10               | Macroset   | 85.00     | 50  | 4,250.00       | 15                  |                     | 10                  |                     | 15     |     | 10        |     | 10     |     | 10        |  |           |
| 11               | Microset   | 85.00     | 50  | 4,250.00       | 15                  |                     | 10                  |                     | 15     |     | 10        |     | 10     |     | 10        |  |           |
| 12               | Insythe gauge 18   | 75.00     | 50  | 3,750.00       | 15                  |                     | 10                  |                     | 15     |     | 10        |     | 10     |     | 10        |  |           |
| 13               | Insythe gauge 24   | 75.00     | 50  | 3,750.00       | 15                  |                     | 10                  |                     | 15     |     | 10        |     | 10     |     | 10        |  |           |
| 14               | Heplock  | 35.00     | 20  | 700.00         | 10                  |                     | 5                   |                     | 5      |     | 5         |     | 0      |     | 0         |  |           |
| 15               | Sterile Gloves #7 indoplas                               | 1,100.00  | 6   | 6,600.00       | 2                   |                     | 1                   |                     | 2      |     | 1         |     | 1      |     | 1         |  |           |
| 16               | Disposable sterile gloves #6.5 indoplas                  | 1,100.00  | 6   | 6,600.00       | 2                   |                     | 1                   |                     | 2      |     | 1         |     | 1      |     | 1         |  |           |
| Sub-Total        |  |           |     | 71,406.00      |                     |                     | 20,900.00           |                     |        |     | 15,184.75 |     |        |     | 20,784.75 |  | 14,536.50 |

This is to certify that the above procurement is in accordance with the objectives of this office.

Prepared by: IVY A. PADERNAL, MD.  
 Municipal Health Officer

Approved by: HON. ESTHER ABIGUE, RND  
 Municipal Mayor

**BIRTHING CENTER SUPPLIES**

LGU FORM NO. 01

**ANNUAL PROCUREMENT PLAN 2014**

Name of Local Government Unit: Municipality of Mabini

| Plan Control No. |                                     |           |     | Planned Amount | Page 1 of page 2    |                     |     |                     |     |                     |     |           |
|------------------|-------------------------------------|-----------|-----|----------------|---------------------|---------------------|-----|---------------------|-----|---------------------|-----|-----------|
| Item no.         | Description                         | Unit Cost | Qty | Total Cost     | DISTRIBUTION        |                     |     |                     |     |                     |     |           |
|                  |                                     |           |     |                | 1 <sup>ST</sup> QTR | 2 <sup>ND</sup> QTR |     | 3 <sup>RD</sup> QTR |     | 4 <sup>TH</sup> QTR |     |           |
|                  |                                     |           |     |                | Qty                 | Amount              | Qty | Amount              | Qty | Amount              | Qty | Amount    |
| 17               | Sterile gloves #7.5                 | 1,100.00  | 4   | 4,400.00       | 1                   | 1,100.00            | 1   | 1,100.00            | 1   | 1,100.00            | 1   | 1,100.00  |
| 18               | Disposable Syringe with Needle 1 cc | 880.00    | 4   | 3,520.00       | 1                   | 880.00              | 1   | 880.00              | 1   | 880.00              | 1   | 880.00    |
| 19               | Disposable Syringe 3 cc             | 715.00    | 4   | 2,860.00       | 1                   | 715.00              | 1   | 715.00              | 1   | 715.00              | 1   | 715.00    |
| 20               | Disposable needle gauge 23 (Terumo) | 550.00    | 4   | 2,200.00       | 1                   | 550.00              | 1   | 550.00              | 1   | 550.00              | 1   | 550.00    |
| 21               | Alcohol Ethel spray 70% 500 ml      | 84.70     | 50  | 4,235.00       | 15                  | 1,270.50            | 10  | 847.00              | 15  | 1,270.50            | 10  | 847.00    |
| 22               | Ariel Twin packs 60grms             | 11.25     | 200 | 2,250.00       | 50                  | 562.50              | 50  | 562.50              | 50  | 562.50              | 50  | 562.50    |
| 23               | Povidone iodine 10% soln 1 gal      | 1,000.00  | 2   | 2,000.00       | 1                   | 1,000.00            | 0   | 0.00                | 1   | 1,000.00            | 2   | 2,000.00  |
| 24               | Zonrox bleach 1 gal                 | 122.38    | 4   | 489.52         | 1                   | 122.38              | 1   | 122.38              | 1   | 122.38              | 1   | 122.38    |
| 25               | Lysol aerospray                     | 438.90    | 20  | 8,778.00       | 5                   | 2,194.50            | 5   | 2,194.50            | 5   | 2,194.50            | 5   | 2,194.50  |
| 26               | Lysol 1 gal                         | 1,200.00  | 4   | 4,800.00       | 1                   | 1,200.00            | 1   | 1,200.00            | 1   | 1,200.00            | 1   | 1,200.00  |
| 27               | Cord clamp                          | 15.00     | 200 | 3,000.00       | 50                  | 750.00              | 50  | 750.00              | 50  | 750.00              | 50  | 750.00    |
| 28               | Rubber bulb suction                 | 10.00     | 100 | 1,000.00       | 25                  | 250.00              | 25  | 250.00              | 25  | 250.00              | 25  | 250.00    |
| 29               | Non sterile gloves latex small      | 260.00    | 8   | 2,080.00       | 2                   | 520.00              | 2   | 520.00              | 2   | 520.00              | 2   | 520.00    |
| 30               | Non sterile gloves latex Medium     | 260.00    | 8   | 2,080.00       | 2                   | 520.00              | 2   | 520.00              | 2   | 520.00              | 2   | 520.00    |
| 31               | Axion Dishwashing paste             | 48.00     | 6   | 288.00         | 2                   | 96.00               | 1   | 48.00               | 2   | 96.00               | 1   | 48.00     |
| 32               | Suction Catheter/NGT fr 8           | 30.00     | 12  | 360.00         | 0                   | 0.00                | 4   | 120.00              | 4   | 120.00              | 4   | 120.00    |
| Sub-Total        |                                     |           |     | 44,340.52      |                     | 11,730.88           |     | 10,379.38           |     | 11,850.88           |     | 12,379.38 |

This is to certify that the above procurement is in accordance with the objectives of this office.

Prepared by: *Ivy A. Padernal*  
 IVY A. PADERNAL, MD.  
 Municipal Health Officer

**BIRTHING CENTER SUPPLIES**  
LGU FORM NO. 01

**ANNUAL PROCUREMENT PLAN 2014**

Name of Local Government Unit: Municipality of Mabini

| Plan Control No. |                                     |           |     | Planned Amount |                 |          |                 |          |                 |          |                 | Page 2 of page 2 |  |
|------------------|-------------------------------------|-----------|-----|----------------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|------------------|--|
| Item no.         | Description                         | Unit Cost | Qty | Total Cost     | DISTRIBUTION    |          |                 |          |                 |          |                 |                  |  |
|                  |                                     |           |     |                | 1 <sup>ST</sup> |          | 2 <sup>ND</sup> |          | 3 <sup>RD</sup> |          | 4 <sup>TH</sup> |                  |  |
|                  |                                     |           |     |                | Qty             | Amount   | Qty             | Amount   | Qty             | Amount   | Qty             | Amount           |  |
| 35               | Erythromycin eye ointment           | 300.00    | 20  | 6,000.00       | 5               | 1,500.00 | 5               | 1,500.00 | 5               | 1,500.00 | 5               | 1,500.00         |  |
| 36               | Methylethergometrine ampule         | 350.00    | 50  | 17,500.00      | 15              | 5,250.00 | 10              | 3,500.00 | 15              | 5,250.00 | 10              | 3,500.00         |  |
| 37               | Pythomenadione ampule               | 60.00     | 200 | 12,000.00      | 50              | 3,000.00 | 50              | 3,000.00 | 50              | 3,000.00 | 50              | 3,000.00         |  |
| 38               | Oxytocin ampule                     | 110.00    | 6   | 660.00         | 0               | 0.00     | 2               | 220.00   | 2               | 220.00   | 2               | 220.00           |  |
| 39               | Garbage Bag Yellow                  | 18.70     | 60  | 1,122.00       | 15              | 280.50   | 15              | 280.50   | 15              | 280.50   | 15              | 280.50           |  |
| 40               | Bath soap 60grms sachet (safeguard) | 17.82     | 60  | 1,069.20       | 15              | 267.30   | 15              | 267.30   | 15              | 267.30   | 15              | 267.30           |  |
| 41               | Black Garbage bag medium            | 18.70     | 60  | 1,122.00       | 15              | 280.50   | 15              | 280.50   | 15              | 280.50   | 15              | 280.50           |  |
| 42               | Floor Mop( Scotch brite yellow)     | 280.00    | 6   | 1,680.00       | 2               | 560.00   | 1               | 280.00   | 2               | 560.00   | 1               | 280.00           |  |
| 43               | Baguio Broom                        | 99.00     | 6   | 594.00         | 2               | 198.00   | 1               | 99.00    | 2               | 198.00   | 1               | 99.00            |  |
| 44               | Yellow garbage bag XL               | 20.00     | 60  | 1,200.00       | 15              | 300.00   | 15              | 300.00   | 15              | 300.00   | 15              | 300.00           |  |
| 45               | Liquid Correction pen               | 60.00     | 4   | 240.00         | 1               | 60.00    | 1               | 60.00    | 1               | 60.00    | 1               | 60.00            |  |
| 46               | Lotus bright ballpen charcoal       | 10.00     | 24  | 240.00         | 6               | 60.00    | 6               | 60.00    | 6               | 60.00    | 6               | 60.00            |  |
| 47               | Penel pen                           | 50.00     | 4   | 200.00         | 1               | 50.00    | 1               | 50.00    | 1               | 50.00    | 1               | 50.00            |  |
| 48               | Goggles                             | 70.00     | 12  | 840.00         | 12              | 840.00   | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 49               | Plastic Apron                       | 50.00     | 12  | 600.00         | 12              | 600.00   | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 50               | Feather Duster (Cloth)              | 80.00     | 6   | 480.00         | 6               | 480.00   | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 51               | Door Mat                            | 96.00     | 12  | 1,152.00       | 3               | 288.00   | 3               | 288.00   | 3               | 288.00   | 3               | 288.00           |  |
| 52               | Casaware pedal waste car 375        | 154.00    | 3   | 462.00         | 3               | 462.00   | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 53               | Surgical scissors                   | 30.00     | 2   | 60.00          | 2               | 60.00    | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 54               | Straight forcep                     | 30.00     | 2   | 60.00          | 2               | 60.00    | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 55               | Curve forcep                        | 30.00     | 2   | 60.00          | 2               | 60.00    | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 56               | Tissue forcep                       | 35.00     | 2   | 70.00          | 2               | 70.00    | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 57               | Boots                               | 300.00    | 6   | 1,800.00       | 6               | 1,800.00 | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |
| 58               | Kidney basin                        | 100.00    | 2   | 200.00         | 2               | 200.00   | 0               | 0.00     | 0               | 0.00     | 0               | 0.00             |  |



|              |                         |          |    |                   |    |                  |    |                  |    |                  |    |                  |
|--------------|-------------------------|----------|----|-------------------|----|------------------|----|------------------|----|------------------|----|------------------|
| 59           | Pail Big                | 100.00   | 2  | 200.00            | 2  | 200.00           | 0  | 0.00             | 0  | 0.00             | 0  | 0.00             |
| 60           | Rubber Sheet            | 100.00   | 2  | 200.00            | 2  | 200.00           | 0  | 0.00             | 0  | 0.00             | 0  | 0.00             |
| 61           | Needle Holder           | 50.00    | 2  | 100.00            | 2  | 100.00           | 0  | 0.00             | 0  | 0.00             | 0  | 0.00             |
| 45           | Perla                   | 10.00    | 50 | 500.00            | 15 | 150.00           | 10 | 100.00           | 15 | 150.00           | 10 | 100.00           |
| 46           | Air Freshner spray      | 200.00   | 6  | 1,200.00          | 2  | 400.00           | 1  | 200.00           | 2  | 400.00           | 1  | 200.00           |
| 47           | Digital thermometer     | 130.00   | 12 | 1,560.00          | 3  | 390.00           | 3  | 390.00           | 3  | 390.00           | 3  | 390.00           |
| 48           | Record Books 300 leaves | 50.00    | 6  | 300.00            | 2  | 100.00           | 1  | 50.00            | 2  | 100.00           | 1  | 50.00            |
| 49           | Record Books 500 leaves | 75.00    | 6  | 450.00            | 2  | 150.00           | 1  | 75.00            | 2  | 150.00           | 1  | 75.00            |
| 50           | Cactus Bond Paper short | 200.00   | 2  | 400.00            | 1  | 200.00           | 0  | 0.00             | 1  | 200.00           | 0  | 0.00             |
| 51           | Cactus Bond Paper long  | 250.00   | 2  | 500.00            | 1  | 250.00           | 0  | 0.00             | 1  | 250.00           | 0  | 0.00             |
| 52           | Folder long with jacket | 13.20    | 50 | 660.00            | 15 | 198.00           | 10 | 132.00           | 15 | 198.00           | 10 | 132.00           |
| 53           | Paper Fastener          | 40.00    | 1  | 40.00             | 1  | 40.00            | 0  | 0.00             | 0  | 0.00             | 0  | 0.00             |
| 54           | Ky Jelly 82 grms        | 350.00   | 20 | 7,000.00          | 5  | 1,750.00         | 5  | 1,750.00         | 5  | 1,750.00         | 5  | 1,750.00         |
|              |                         |          | 8  | 2,548.00          | 2  | 637.00           | 2  | 637.00           | 2  | 637.00           | 2  | 637.00           |
| 55           | Baygon Spray            | 318.50   |    |                   |    |                  |    |                  |    |                  |    |                  |
| 56           | Baygon Mat              | 96.20    | 6  | 577.20            | 2  | 192.40           | 1  | 96.20            | 2  | 192.40           | 1  | 96.20            |
| 57           | Aneroid BP Apparatus    | 1,000.00 | 4  | 4,000.00          | 2  | 2,000.00         | 0  | 0.00             | 2  | 2,000.00         | 0  | 0.00             |
| 58           | Oxygen tank refill      | 600.00   | 8  | 4,800.00          | 2  | 1,200.00         | 2  | 1,200.00         | 2  | 1,200.00         | 2  | 1,200.00         |
| 59           | kelly pad               | 500.00   | 2  | 1,000.00          | 1  | 500.00           | 0  | 0.00             | 1  | 500.00           | 0  | 0.00             |
| Sub-Total    |                         |          |    | 75,446.40         |    | 25,383.70        |    | 14,815.50        |    | 20,431.70        |    | 14,815.50        |
| <b>GRAND</b> |                         |          |    | <b>191,192.92</b> |    | <b>58,014.58</b> |    | <b>40,379.63</b> |    | <b>53,067.33</b> |    | <b>41,731.38</b> |

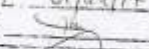
This is to certify that the above procurement is in accordance with the objectives of this office.

Prepared by: *Ivy A. Vadernal*  
**IVY A. VADERNAL, MD.**  
Municipal Health Officer

Approved by: *Esther Y. Fabigue*  
**HON. ESTHER Y. FABIGUE, RND**  
Municipal Mayor

DENTAL SUPPLIES  
LGU FORM NO. 01

ANNUAL PROCUREMENT PLAN 2014

RECEIVED  
DATE: 01/22/14  
BY: 

Name of Local Government Unit: Municipality of Mabini

| Plan Control No.   |                                   |           |      | Planned Amount   |                     |          |                     |          |                     |          |                     | Page 1 of page 1 |  |  |  |
|--------------------|-----------------------------------|-----------|------|------------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|------------------|--|--|--|
| Item no.           | Description                       | Unit Cost | Qty  | Total Cost       | DISTRIBUTION        |          |                     |          |                     |          |                     |                  |  |  |  |
|                    |                                   |           |      |                  | 1 <sup>ST</sup> QTR |          | 2 <sup>ND</sup> QTR |          | 3 <sup>RD</sup> QTR |          | 4 <sup>TH</sup> QTR |                  |  |  |  |
|                    |                                   |           |      |                  | Qty                 | Amount   | Qty                 | Amount   | Qty                 | Amount   | Qty                 | Amount           |  |  |  |
| 1                  | Cotton 500g                       | 200.00    | 12   | 2,400.00         | 3                   | 0.00     | 3                   | 600.00   | 3                   | 600.00   | 3                   | 600.00           |  |  |  |
| 2                  | Dental Needle #27 long(Terumo)    | 400.00    | 12   | 4,800.00         | 3                   | 1,200.00 | 3                   | 1,200.00 | 3                   | 1,200.00 | 3                   | 1,200.00         |  |  |  |
| 3                  | Dental Needle#27 short (Terumo)   | 400.00    | 12   | 4,800.00         | 3                   | 1,200.00 | 3                   | 1,200.00 | 3                   | 1,200.00 | 3                   | 1,200.00         |  |  |  |
| 4                  | Dental Needle #30 short (Terumo)  | 500.00    | 12   | 6,000.00         | 3                   | 1,500.00 | 3                   | 1,500.00 | 3                   | 1,500.00 | 3                   | 1,500.00         |  |  |  |
| 5                  | Disposable cups                   | 25.00     | 50   | 1,250.00         | 50                  | 1,250.00 | 0                   | 0.00     | 0                   | 0.00     | 0                   | 0.00             |  |  |  |
| 6                  | Earloop Face Mask                 | 300.00    | 10   | 3,000.00         | 4                   | 1,200.00 | 2                   | 600.00   | 2                   | 600.00   | 2                   | 600.00           |  |  |  |
| 7                  | Examination Gloves Medium         | 270.00    | 10   | 2,700.00         | 4                   | 1,080.00 | 2                   | 540.00   | 2                   | 540.00   | 2                   | 540.00           |  |  |  |
| 8                  | Examination Gloves Short          | 270.00    | 10   | 2,700.00         | 4                   | 1,080.00 | 2                   | 540.00   | 2                   | 540.00   | 2                   | 540.00           |  |  |  |
| 9                  | Garbage Bag Cellonhane            | 30.00     | 15   | 450.00           | 3                   | 90.00    | 4                   | 120.00   | 3                   | 90.00    | 5                   | 150.00           |  |  |  |
| 10                 | Hydrogen peroxide 500ml           | 8.00      | 12   | 96.00            | 3                   | 24.00    | 3                   | 24.00    | 3                   | 24.00    | 3                   | 24.00            |  |  |  |
| 12                 | Kiddie Toothbrushes               | 10.00     | 800  | 8,000.00         | 200                 | 2,000.00 | 200                 | 2,000.00 | 200                 | 2,000.00 | 200                 | 2,000.00         |  |  |  |
| 13                 | Kiddie Toothpaste                 | 10.00     | 800  | 8,000.00         | 100                 | 1,000.00 | 100                 | 1,000.00 | 100                 | 1,000.00 | 100                 | 1,000.00         |  |  |  |
| 14                 | Lidocaine 2% + epi Cartridge      | 25.00     | 1200 | 30,000.00        | 300                 | 7,500.00 | 300                 | 7,500.00 | 300                 | 7,500.00 | 300                 | 7,500.00         |  |  |  |
| 15                 | Lysol Disinfectant 500ml 1 gal    | 1,200.00  | 4    | 4,800.00         | 1                   | 1,200.00 | 1                   | 1,200.00 | 1                   | 1,200.00 | 1                   | 1,200.00         |  |  |  |
| 16                 | Paper Towel                       | 65.00     | 20   | 1,300.00         | 5                   | 325.00   | 5                   | 325.00   | 5                   | 325.00   | 5                   | 325.00           |  |  |  |
| 17                 | Rubbing Alcohol 500ml             | 65.00     | 25   | 1,625.00         | 5                   | 325.00   | 5                   | 325.00   | 5                   | 325.00   | 10                  | 650.00           |  |  |  |
| 18                 | Topical Anesthetic (Lidogel) 25 g | 165.00    | 8    | 1,320.00         | 2                   | 330.00   | 2                   | 330.00   | 2                   | 330.00   | 2                   | 330.00           |  |  |  |
| 19                 | GC Fuji XI                        | 1,485.00  | 1    | 1,485.00         | 1                   | 1,485.00 | 0                   | 0.00     | 0                   | 0.00     | 0                   | 0.00             |  |  |  |
| 20                 | GC Fuji III                       | 1,485.00  | 1    | 1,485.00         | 1                   | 1,485.00 | 0                   | 0.00     | 0                   | 0.00     | 0                   | 0.00             |  |  |  |
| <b>GRAND TOTAL</b> |                                   |           |      | <b>86,211.00</b> | <b>24,274.00</b>    |          | <b>19,004.00</b>    |          | <b>18,974.00</b>    |          | <b>19,359.00</b>    |                  |  |  |  |

Prepared by:   
**EMMA D. TUTOR, PHD**  
Municipal Health Officer

This is to certify that the above procurement is in accordance with the objectives of this office.

Approved by:   
**HON. ESTHERA TABIGUE, RND**  
Municipal Mayor

FAMILY PLANNING COMMODITIES  
LGU FORM NO. 01

ANNUAL PROCUREMENT PLAN 2014



Name of Local Government Unit: Municipality of Mabini

| Plan Control No.   |                               |           |     | Planned Amount   |                     |                  |                     | Page 1 of page 1 |                     |                  |                     |                  |
|--------------------|-------------------------------|-----------|-----|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| Item no.           | Description                   | Unit Cost | Qty | Total Cost       | DISTRIBUTION        |                  |                     |                  |                     |                  |                     |                  |
|                    |                               |           |     |                  | 1 <sup>ST</sup> QTR |                  | 2 <sup>ND</sup> QTR |                  | 3 <sup>RD</sup> QTR |                  | 4 <sup>TH</sup> QTR |                  |
|                    |                               |           |     |                  | Qty                 | Amount           | Qty                 | Amount           | Qty                 | Amount           | Qty                 | Amount           |
| 1                  | Trust Pill                    | 35.00     | 400 | 14,000.00        | 100                 | 3,500.00         | 100                 | 3,500.00         | 100                 | 3,500.00         | 100                 | 3,500.00         |
| 2                  | Lady Pill                     | 26.00     | 300 | 7,800.00         | 75                  | 1,950.00         | 75                  | 1,950.00         | 75                  | 1,950.00         | 75                  | 1,950.00         |
| 3                  | Daphne pills                  | 90.00     | 200 | 18,000.00        | 50                  | 4,500.00         | 50                  | 4,500.00         | 50                  | 4,500.00         | 50                  | 4,500.00         |
| 4                  | Trust Classic condoms singles | 288.00    | 50  | 14,400.00        | 25                  | 7,200.00         | 0                   | 0.00             | 25                  | 7,200.00         | 0                   | 0.00             |
| 5                  | Trust Classic condoms 24 x 3  | 395.00    | 50  | 19,750.00        | 0                   | 0.00             | 25                  | 9,875.00         | 0                   | 0.00             | 25                  | 9,875.00         |
| 6                  | IUD T-380                     | 125.00    | 20  | 2,500.00         | 0                   | 0.00             | 0                   | 0.00             | 10                  | 1,250.00         | 10                  | 1,250.00         |
| 7                  | Depotrust injectable          | 95.00     | 200 | 19,000.00        | 50                  | 4,750.00         | 50                  | 4,750.00         | 50                  | 4,750.00         | 50                  | 4,750.00         |
| <b>GRAND TOTAL</b> |                               |           |     | <b>95,450.00</b> |                     | <b>21,900.00</b> |                     | <b>24,575.00</b> |                     | <b>23,150.00</b> |                     | <b>25,825.00</b> |

This is to certify that the above procurement is in accordance with the objectives of this office.

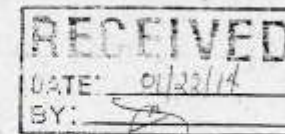
Prepared by: IVY A. PADERNAL, MD.  
Municipal Health Officer

Approved by: HON. ESTHER TABIGUE, RND  
Municipal Mayor



FAMILY PLANNING COMMODITIES  
LGU FORM NO. 01

ANNUAL PROCUREMENT PLAN 2014



Name of Local Government Unit: Municipality of Mabini

| Plan Control No.   |                               |           |      | Planned Amount   |                     |                  |                     | Page 1 of page 1 |                     |                  |                     |                  |
|--------------------|-------------------------------|-----------|------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| Item no.           | Description                   | Unit Cost | Qty. | Total Cost       | DISTRIBUTION        |                  |                     |                  |                     |                  |                     |                  |
|                    |                               |           |      |                  | 1 <sup>ST</sup> QTR |                  | 2 <sup>ND</sup> QTR |                  | 3 <sup>RD</sup> QTR |                  | 4 <sup>TH</sup> QTR |                  |
|                    |                               |           |      |                  | Qty                 | Amount           | Qty                 | Amount           | Qty                 | Amount           | Qty                 | Amount           |
| 1                  | Trust Pill                    | 35.00     | 400  | 14,000.00        | 100                 | 3,500.00         | 100                 | 3,500.00         | 100                 | 3,500.00         | 100                 | 3,500.00         |
| 2                  | Lady Pill                     | 26.00     | 300  | 7,800.00         | 75                  | 1,950.00         | 75                  | 1,950.00         | 75                  | 1,950.00         | 75                  | 1,950.00         |
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| 7                  | Depotrust injectable          | 95.00     | 200  | 19,000.00        | 50                  | 4,750.00         | 50                  | 4,750.00         | 50                  | 4,750.00         | 50                  | 4,750.00         |
| <b>GRAND TOTAL</b> |                               |           |      | <b>95,450.00</b> |                     | <b>21,900.00</b> |                     | <b>24,575.00</b> |                     | <b>23,150.00</b> |                     | <b>25,825.00</b> |

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